

IGG Subcommittee One-time Prioritization

As a result of the budget effectiveness review, the Subcommittee has \$1,100,000 to reallocate.

Use of
\$ 1,100,000

Priority	Project	General Fund		Education Fund		
		FY15 Supp	FY16 1x	FY15 Supp	FY16 1x	
	Mandatory Debt Service	\$ 49,400		\$ 20,400		\$ 69,800
1	SLCC Fencing				\$ 250,000	
	Goblin Valley State Park Access Road - Fencing		\$ 135,000			\$ 135,000
Bldgs	Huntsman Cancer Center				\$ 7,650,000	
	Historic Wendover Airfield		\$ 500,000			\$ 500,000
2	Browning Center WSU - Seating			\$ 1,000,000		
3	USU Botanical Center				\$ 1,210,000	
4	Olympic Oval Expansion		\$ 5,000,000			
5	Box Elder DPS Consolidation		\$ 2,500,000			
6	East Capitol Blvd. Improvements		\$ 500,000			
7	Olympic Park Improvement	\$ 3,000,000				
8	TATC - Education & Economic Dev.				\$ 750,000	
9	UVU Fine Arts Building Study Plans				\$ 3,000,000	
	Finance - Mandated - Studies	\$ 1,100,000				
10	University Plaza Classroom & Land Bank			\$ 3,000,000		
11	State Employee Transit Passes	\$ 450,000				
Total		\$ 4,599,400	\$ 8,635,000	\$ 4,020,400	\$ 12,860,000	

Capital Improvements	\$ 395,200
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\$ 1,100,000